



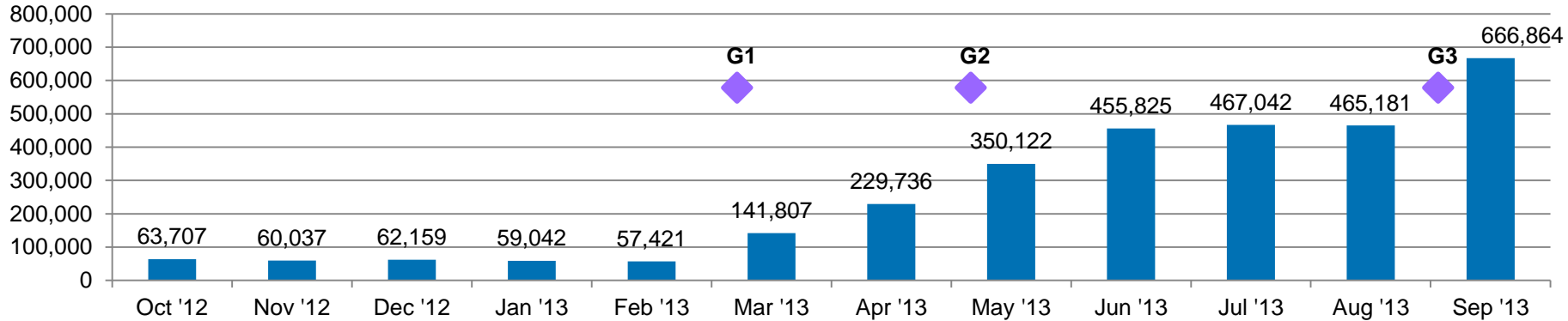
CMIPS II Metrics

CMIPS II Team

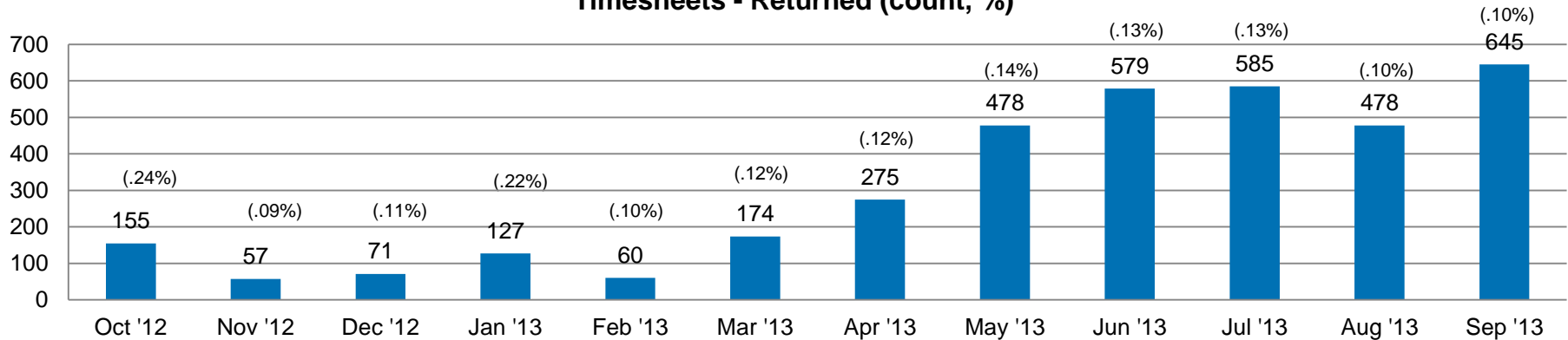
Month Ending September 30, 2013

TPF Timesheet Metrics

Timesheets - Imaged



Timesheets - Returned (count, %)



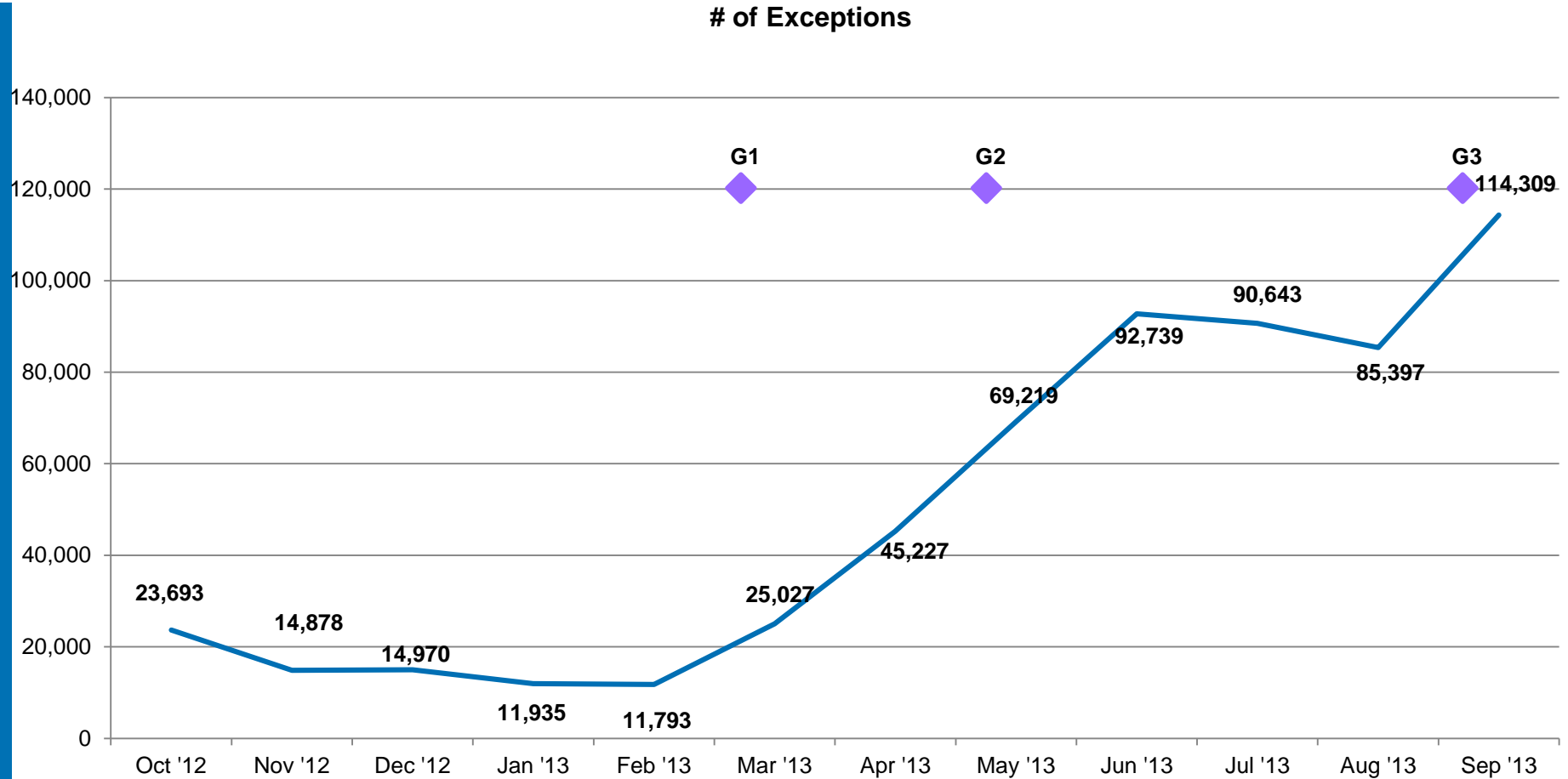
September - Reasons for Return:

- 105 Example timesheet
- 102 Time entries that could not be captured as recorded by the Provider
- 86 Case Management printout submitted for processing
- 81 Photocopied timesheets
- 56 Too damaged to process
- 37 VOID timesheets
- 32 Returned with note requesting assistance
- 29 Legacy timesheet from Non-converted County
- 25 Altered timesheets

- 14 Duplicate Timesheets
- 9 Not an Authorized™ timesheet
- 8 Provider was not assigned to the Recipient Case
- 5 Provider was not eligible to submit time for the Pay Period
- 4 Non-TPF timesheets
- 2 Legacy Supplemental Timesheets from future months
- 2 Legacy returned with a note
- 2 Legacy photocopies



Timesheet Exceptions

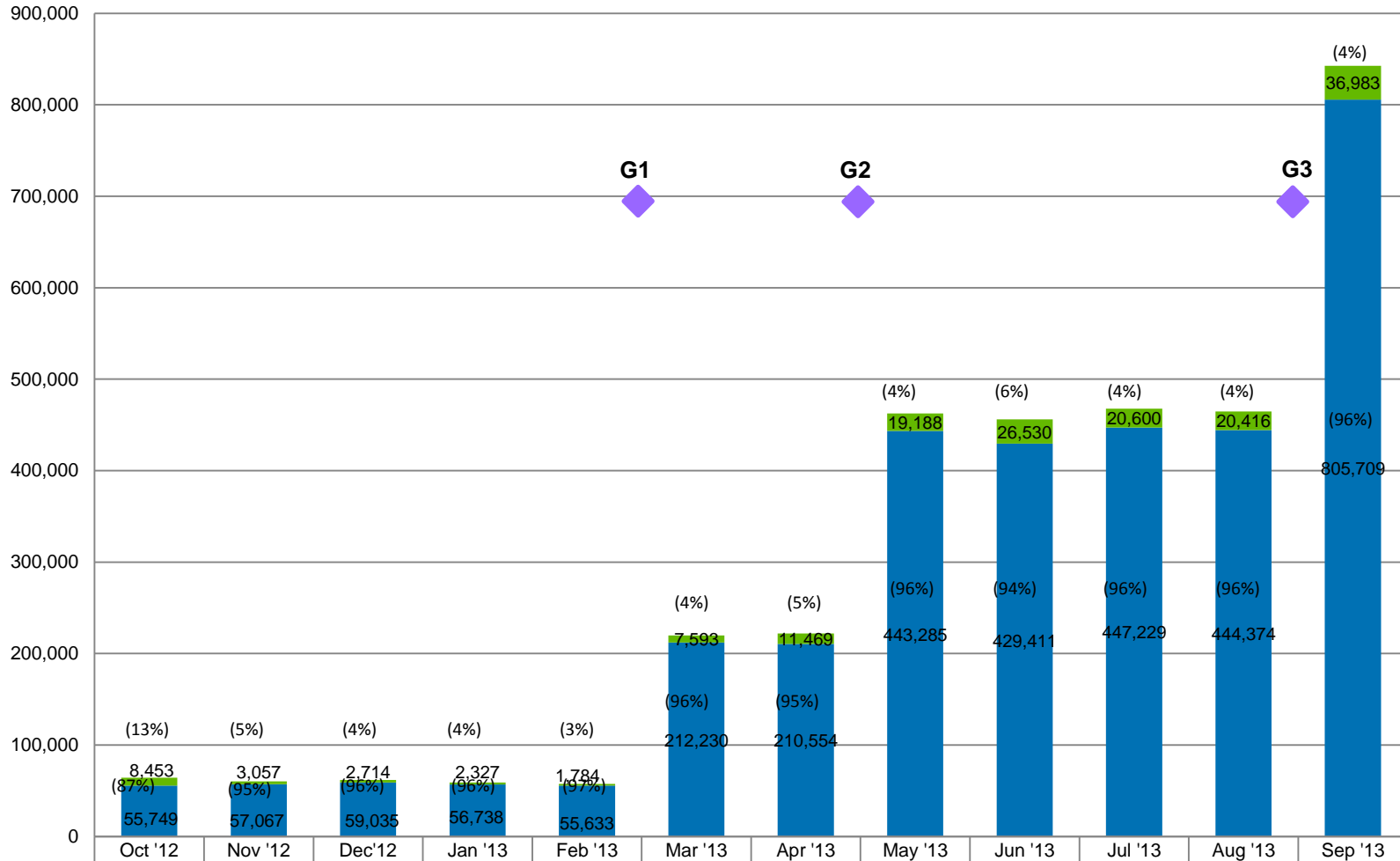


- Multiple exceptions can occur from a single timesheet
- TPF Improvements Implemented November 1, 2012



Timesheet Processing

Timesheet Processing by Month (All Counties)



■ Requires Human Action to Pay	8,453	3,057	2,714	2,327	1,784	7,593	11,469	19,188	26,530	20,600	20,416	36,983
■ Soft or Non-Exceptioned	55,749	57,067	59,035	56,738	55,633	212,230	210,554	443,285	429,411	447,229	444,374	805,709

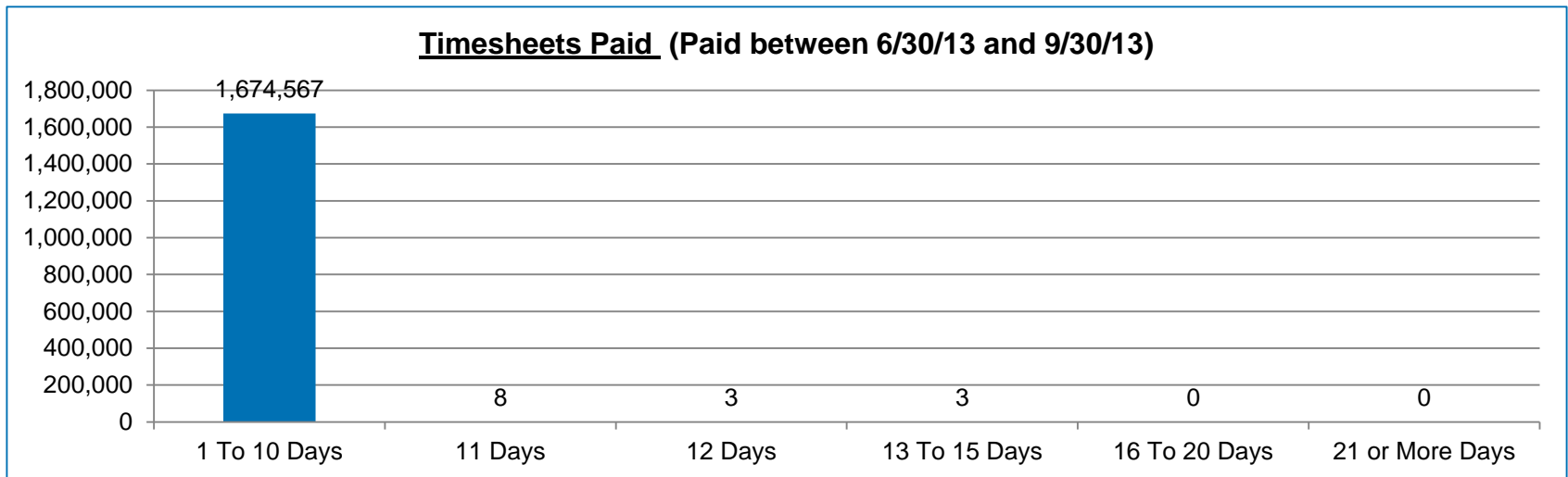
- Requires Human Action to Pay includes queued exceptions that have not been worked.
- Timesheets that are held then processed are included in Soft or Non-Exceptioned (e.g. Random Sampling).
- Numbers include both TPF and Manual processed timesheets.



Timesheets Aging Statistics

(Timesheets without Hard Exceptions)

99.99% of Timesheets Paid within 10 days

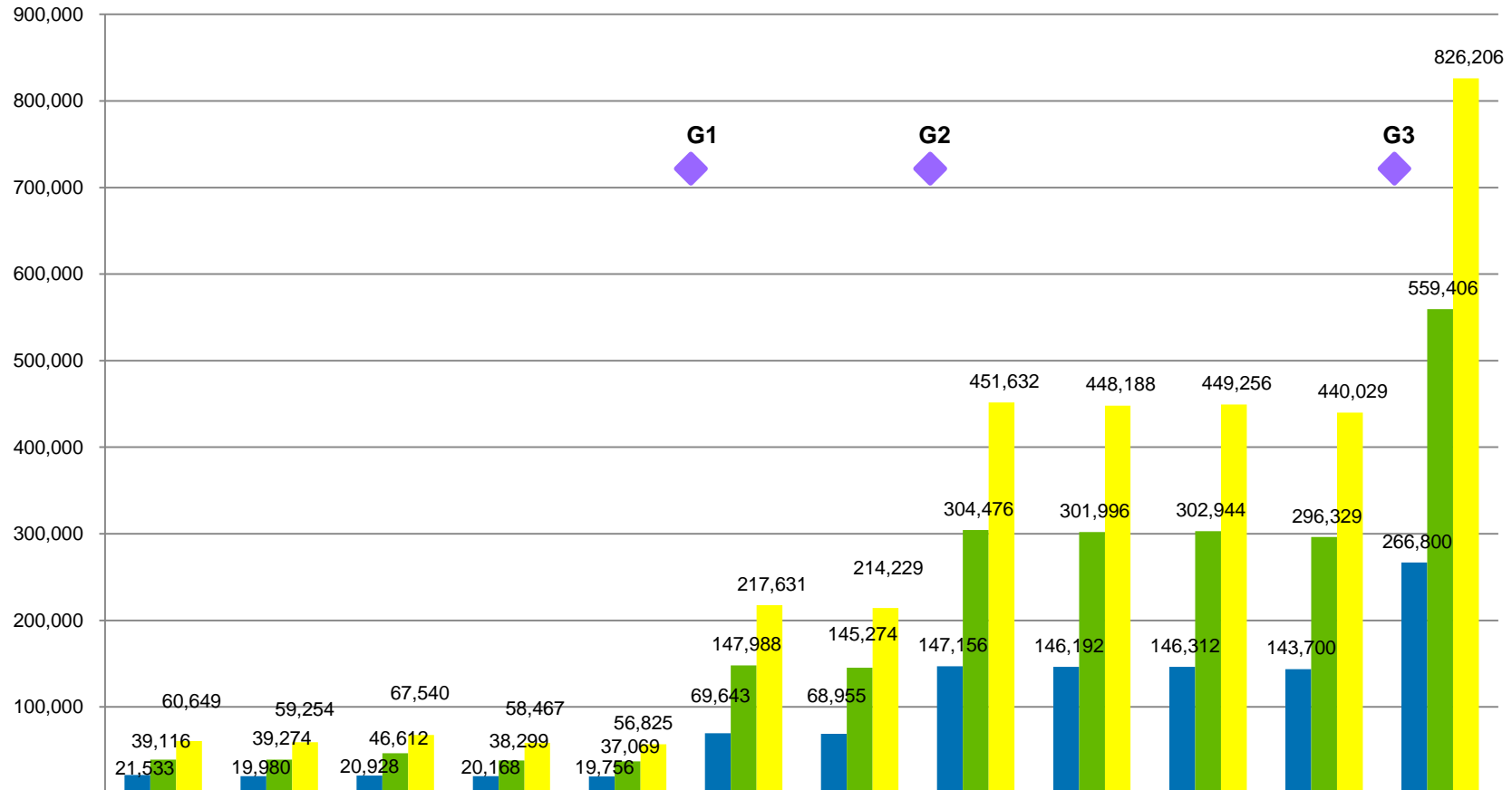


Remittances Metrics

Total Paid*
\$ 1,438,193,358.51

*Since 7/30/2012

Remittances Paid



	Oct '12	Nov '12	Dec '12	Jan '13	Feb '13	Mar '13	Apr '13	May '13	Jun '13	Jul '13	Aug '13	Sep '13
■ Remittances Paid-EFT	21,533	19,980	20,928	20,168	19,756	69,643	68,955	147,156	146,192	146,312	143,700	266,800
■ Remittances Paid-Paper	39,116	39,274	46,612	38,299	37,069	147,988	145,274	304,476	301,996	302,944	296,329	559,406
■ Remittances Paid-Total	60,649	59,254	67,540	58,467	56,825	217,631	214,229	451,632	448,188	449,256	440,029	826,206



APPENDIX



Implementation Group Case Load Indicators

Phase	% of Caseload	Implementation Date
◆ P1	1%	7/30/2012
◆ P2	6%	9/4/2012
◆ G1	15%	3/4/2013
◆ G2	24%	5/1/2013
◆ G3	~41%	9/3/2013
◆ G4	~13%	11/4/2013

